

Grant Applications for Chippenham on 26/06/2017

ID	Grant Type	Project Title	Applicant	Amount Required
2354	Community Area Grant	Hard wiring of Output to Hospital	Chippenham Hospital Radio	£3360
2411	Community Area Grant	Kington Langley Croquet Club Lawn Development	Kington Langley Croquet Club	£5000
2367	Community Area Grant	Burton Play Area Equipment	Burton Community Association	£5000

ID	Grant Type	Project Title	Applicant	Amount Required
2354	Community Area Grant	Hard wiring of Output to Hospital	Chippenham Hospital Radio	£3360

Submitted: 12/03/2017 13:08:26

ID: 2354

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?
Community Area Grant

2. Amount of funding required?
£501 - £5000

3. Are you applying on behalf of a Parish Council?
No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Hard wiring of Output to Hospital

6. Project summary:

To raise funds for the purchase of equipment and installation of a hard-wired solution that will enable us to provide a high quality and reliable output to the Minor Injuries department and Birthing Centre at Chippenham Community Hospital. Our current method of getting our output to these parts of the hospital is through a Wi-Fi connection providing a feed to Wi-Fi radio units however both have become unreliable in recent months with serious downtime to our output and despite several attempts to resolve this issue we have not been successful. Therefore we are seeking a better way of delivering our output to these key areas of the hospital. In respect of MIU these are the X-Ray department waiting area the nurses station the main office reception desk and the Outpatients waiting area. In respect of the Birthing Centre we would be looking to run this output system to the Outpatients waiting area Day Clinics. If we look at the waiting areas particularly the MIU one this is a key entry point into the hospital for all outpatients and in some cases where this area is extremely busy people can be waiting for 2 hours plus. There are no other media outlets in this area and we believe to be able to provide news information health care advice and music whilst they wait goes a long way to making their hospital visit just that little bit more bearable. The data supplied from the hospital suggests the number of local people who would be able to hear our service in this area ranges from 2790 patients a month increasing to 3000 during busier periods. A similar number access the Birthing Centre. The service we provide is also interactive in that we encourage people to contact us during our live programmes and we then can immediately play a song for someone in one of these waiting areas. This has proved to be very popular. We often get staff both in the nurses station and MIU reception tell us how important it is they can listen to our output when they have quiet periods it often helps them get through their shifts. As our service broadcasts 24 hours a day 7 days a week through an automated system when we don't broadcast live programmes this means that during opening hours of the MIU 7am until 1am were always there for them.

7. Which Area Board are you applying to?

Chippenham

Electoral Division**8. What is the Post Code of where the project is taking place?**

SN15 2AJ

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Technology & Digital literacy

Other

If Other (please specify)

Providing comfort and entertainment to those in hospital and professional radio training for all

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2016

Total Income:

£2569.02

Total Expenditure:

£1798.49

Surplus/Deficit for the year:

£770.53

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

Our Annual expenditure is around 2000 a year. All other fund raising done during the year goes towards running costs and keeping the radio station on-air.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£8860.00	
Total required from Area Board		£3360.00	
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £
Equipment cost	8110.00	Chippenham Borough Lands Charity	yes 1000.00
Installation cost	750.00	Chippenham Town Council	2500.00
		Greggs	2000.00
Total	£8860		£5500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

At the Chippenham Hospital it would be the MIU department including the X-Ray department waiting area the nurses station the main office reception desk and the Outpatients waiting area. In respect of the Birthing Centre this would be the Outpatients waiting area Day Clinics. If we look at the waiting areas particularly the MIU one this is a key entry point into the hospital for all outpatients and in some cases where this area is extremely busy people can be waiting for 2 hours plus. There are no other media outlets in this area and we believe to be able to provide news information health care advice and music whilst they wait goes a long way to making their hospital visit just that little bit more bearable. The data supplied from the hospital suggests the number of local people who would be able to hear and benefit from our service in this area ranges from 2790 patients a month increasing to 3000 during busier periods 33480 to 36000 annually. A similar number access the Birthing Centre. This figure doesn't include staff who would have access. The service we provide is also interactive in that we encourage people to contact us during our live programmes and we then can immediately play a song for someone in one of these waiting areas. This has proved to be very popular. We often get staff both in the nurses station and MIU reception tell us how important it is they can listen to our output when they have quiet periods it often helps them get through their shifts. As our service broadcasts 24 hours a day 7 days a week through an automated system when we don't broadcast live programmes this means that during opening hours of the MIU 7am until 1am were always there for them. Our service has become very much part of the fabric of the hospital and is well appreciated by both staff and patients and it is with much disappointment to us that we are providing an unreliable service currently due to equipment not being up to the job. It's also a source of much frustration to our volunteer presenters who produce some amazing programmes that are being interrupted by a failing output system. This is very much an investment in the future and will ensure our service can be reliably relayed from our studio to the hospital.

14. How will you monitor this?

We have and will continue to seek feedback from the hospital both patients and staff on our service. We have been incredibly humbled by the fantastic comments we get about what a difference our service makes.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

No additional funding will be needed. The company who have advised us on what

we need equipment wise have assured us this is high-spec and will last allowing us to provide a reliable and high quality service to these areas of the hospital.

16. Is there anything else you think we should know about the project?

Na

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

Yes I will make available on request the organisation's **latest accounts**

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

Yes The information on this form is correct, that any award received will be spent on the activities specified.

2411	Community Area Grant	Kington Langley Croquet Club Lawn Development	Kington Langley Croquet Club	£5000
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Submitted: 03/05/2017 12:02:33

ID: 2411

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Kington Langley Croquet Club Lawn Development

6. Project summary:

To develop our lawns to achieve 2 full size lawns with flat and level surfaces that can be efficiently managed and maintained by the Club. The development will optimise the land use and increase the opportunity for croquet play within the club and local communities.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN15 5NJ

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2016

Total Income:

£7026.90

Total Expenditure:

£6268.50

Surplus/Deficit for the year:

£758.40

Free reserves currently held:**(money not committed to other projects/operating costs)**

£14190.18

Why can't you fund this project from your reserves:

We only received a Licence to Occupy last year 2016 so had been unable to plan any development. The Licence from the Kington Langley Village Hall Recreation Ground CIO KLVH is for 25 years with a commitment to renew. Prior to this we had not accumulated reserves preferring to keep our subscriptions at a minimum to facilitate access for all. Club members carry out all our grounds maintenance. Since gaining our Licence we have become very active in our fundraising and have already purchased an essential grounds equipment storage unit. From our reserves it is clear that we are serious in our fundraising. The total required though is such that even our own fundraising efforts plus the grant from the Croquet Association are insufficient to meet the costs. Specialist contractors are required to develop croquet lawns. Our land requires extensive earthworks and a sports surface drainage system needs to be installed.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£37617.84		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Contractor Costs	9446.59	Deposit Account	yes	17190.65
Ground Preparation Removal	2024.87	Grant from Croquet Association	yes	5000.00
Earth Works cut and fill	4800.00	Parish Council	yes	1000.00
Earth Works primary cultivation grading	5123.16	KLVH CIO	yes	200.00
Drainage	8286.00	Future planned fundraising events		1000.00

Cultivation Work	3249.90	Donations	yes	500.00
Final Preparation	2927.52	Loans	yes	2000.00
Application of fertiliser grass seed	1219.80	Landfill Grant		5000.00
Initial Maintenance	540.00	Donation		709.19
Total	£37617.84			£32599.84

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Current club members will benefit from the enhanced facilities these will improve our ability to participate in South West Federation League matches where 2 full-sized lawns are required. It will also benefit members at Club sessions and events. We currently have 32 members and will probably have a few more following our coaching sessions that are taking place at the moment. In addition to this over 150 people participated in social sessions last year. Following development we will be able to offer more sessions to people of all ages. Some of the participants in these sessions are of retirement age they comment that croquet provides exercise mental stimulation and social contact. Some players with disability have found it the only exercise they can partake in. Older people attending these sessions say they help reduce social isolation whilst they are enjoying an activity that provides gentle exercise. For some of those participating this is the only physical exercise they take. Some local companies also have employees coming for a croquet session. We are currently unable to offer social sessions to all groups and organisations that are interested. Once we have the 2 lawns we will be able to increase the use by these groups. We are in touch with a local Parkinson's group but are currently unable to accommodate them. When the development is completed we will be able to offer them and other groups the chance to come and play croquet. We are keen to involve younger people and have had discussion with local schools and aim to encourage their participation once the lawn development is completed.

14. How will you monitor this?

A club member is responsible for liaising and organising social sessions with groups and individuals. Records are kept of all users and those interested groups who we are currently unable to accommodate. We will be contacting them and offering them access once the work is completed. We collect feedback from those

attending sessions and use this to develop our social sessions. Full records are kept of all attendees.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The total project costs are greater than the grant we are applying for. Work is due to commence in September 2017 when we are closing early for the winter season. Work should then be completed ready for the season to re-start in April 2018. We are confident that with a grant from the Area Board and the grant from our governing body the Croquet Association CA we will be able to raise the balance of the costs. We are actively fundraising and seeking further grants and donations. Fundraising will continue to support the club and to pay off any loans. We have promissory notes for donations if they are required. Some members and friends have given promissory notes for interest-free loans if they are required. These will enable the work to be carried out this autumn although we will have to carry on fundraising to pay them off. We are hopeful that any loans received will be at a minimal level. All lawn maintenance on our current lawns is carried out by club members. Once the development is complete club members will continue to maintain the lawns on a voluntary basis. The lawns need to be mown 2 or 3 times a week and white line marking needs to be re-applied. The surround needs to be kept weed free and again members do this. Maintenance costs are therefore minimal. Subscriptions event entry fees and income from social events are sufficient to cover our essential outgoings rent insurance CA membership SW Federation membership etc.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

Yes I will make available on request the organisation's **latest accounts**

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

Yes The information on this form is correct, that any award received will be spent on the activities specified.

2367	Community Area Grant	Burton Play Area Equipment	Burton Community Association	£5000
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Submitted: 28/03/2017 07:52:59

ID: 2367

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Burton Play Area Equipment

6. Project summary:

Burton has no playground and playgrounds in nearby villages are over 1.5km away and cannot safely be accessed by children on foot. The Burton Community Association has leased prepared turfed and fenced a play area site. This application is for funding for the play area equipment which will provide a range of exercise and play opportunities for children up to about 10 years old. The play equipment has been selected by a focus group of Burton parents and carers and meets relevant design standards and ROSPA guidance. The land is covered by Land Registry Title WT413337. The private landowner has granted a lease for 125 years with the Permitted Use - as a play area for use by the Burton Community Association and those authorised by it.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN14 7LS

9. Please tell us which theme(s) your project supports:

Children & Young People
Health, lifestyle and wellbeing
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2016

Total Income:

£7262.00

Total Expenditure:

£4669.00

Surplus/Deficit for the year:

£2593.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£1600.00

Why can't you fund this project from your reserves:

The preparation and fencing of the play area has so far cost approximately 6000 and has been fully funded by Burton Community Association fundraising efforts over two years. The Associations reserves are less than one tenth of the cost of the playground equipment and with the expected annual surplus it will take several years to accumulate enough reserves to meet the cost.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£25060.00
Total required from Area Board	£5000.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Play equipment	19910.00	S106 grant	yes	10137.00
Energy absorbing tiles	3386.00	Parish Council grant	yes	1000.00
Benches	990.00	Reserves	yes	1400.00
ROSPA inspection	474.00	Local fundraising		2523.00
waste bins signage	300.00	The Jack Lane Charitable Trust		2000.00
		White Horse Housing Association		500.00
		Cotswold Homes		500.00
		Awards for All		2000.000
Total	£25060			£20060

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Burton has no Public Open Space apart from the churchyard. The play area and its equipment will provide an opportunity for much needed positive activities for youngsters in Burton and help them develop their physical coordination balance strength and flexibility and also support development of their social interaction skills. The Nettleton Parish Plan published in 2011 demonstrated that two thirds of the adult residents of Burton and 100 of the children felt the village needed a play area. The project thus addresses this need and supports the local priority for constructive activities for youngsters albeit at a younger age range.

14. How will you monitor this?

The usage of the play area will be monitored mainly by consulting on an informal basis Burton Community Association members who are parents and carers. An

annual questionnaire will be sent out to residents asking for feedback on the play area.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The play area will be insured operated and maintained by the Burton Community Association who will carry out the routine safety inspections to a ROSPA schedule and this will be supported by an annual inspection by a ROSPA inspector. The Associations main recurring income is the 100 club lottery which generates a net income of over 1900 p.a. The Association has two regular events and with other ad-hoc general fundraising opportunities these generate an income of over £300 p.a. This is more than sufficient to meet the insurance and routine maintenance and inspection costs for the play area. The life of the equipment is expected to be about 20 years based on the experience of very similar equipment at Grittleton. The strategy for raising funds for replacing equipment will be considered and developed when the equipment is about half way through its life.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

Yes I will make available on request the organisation's **latest accounts**

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

Yes I will make available on request evidence of ownership of buildings/land

And finally...

Yes The information on this form is correct, that any award received will be spent on the activities specified.

